HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Cumulative as of 06/30/06

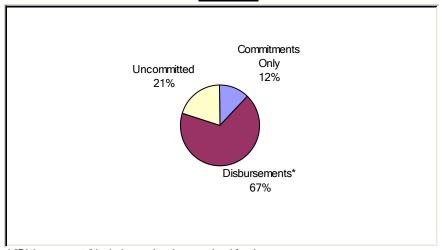
Participating Jurisdiction (PJ): ORANGE COUNTY CONSORTIUM, NC

PJ Since:

1995

(1) Status of Funds

Total HOME Allocations Received: \$5,749,734



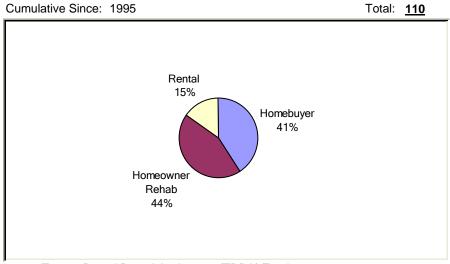
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

Homebuyer
29%
Homeowner
Rehab
0%

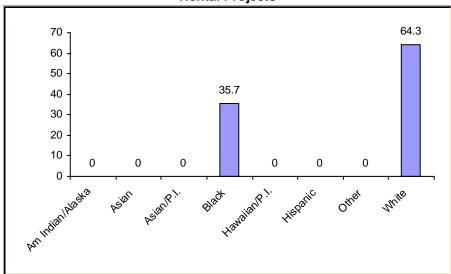
New Tenant-Based Rental Assistance (TBRA): **0 Households**



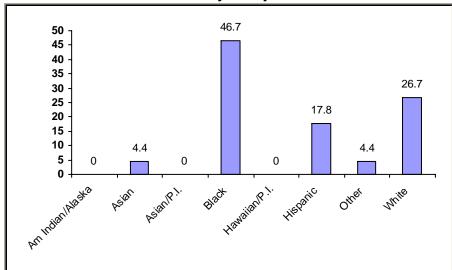
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



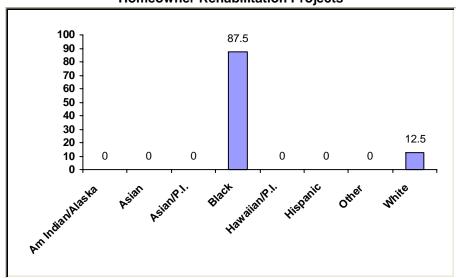
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$45,128

Avg. Total Dev. Cost (TDC)* Per Unit: \$100,818

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$17,032

